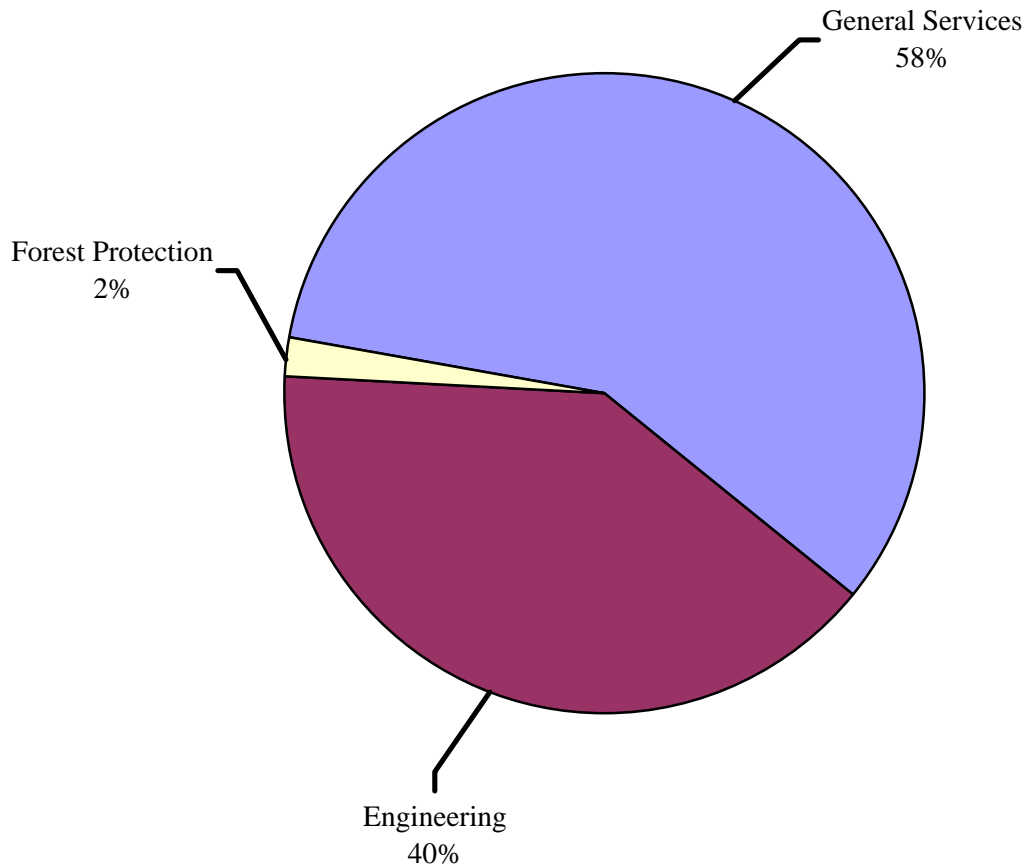


Environmental Protection Approved Budget



Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
General Services	\$1,433,989	\$1,451,325	\$1,534,314	\$1,514,709	\$1,511,879
Engineering	\$516,216	\$688,635	\$522,137	\$1,223,957	\$1,039,377
Forest Protection	\$23,596	\$52,584	\$62,145	\$52,497	\$52,497
Total Education	\$1,973,801	\$2,192,544	\$2,118,596	\$2,791,163	\$2,603,753